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2021 Proposed Capital Improvement Project

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HOME OF THE
GOLDEN EAGLES



2021 Proposed Capital Project

1. Overview
2. Building Condition Survey
3. Immediate Needs
4. Long Range Planning
5. Maintaining a Stable, Predictable Tax Levy



Overview



1

**Facilities
Committee**

2

**Comprehensive
Facilities Plan**

3

**Planning Projects to
Coincide with
Retiring Debt**

Building Condition Survey: **SAFETY**



- *Immediate Needs*

- *Aging Underground Gasoline, Diesel, and Fuel Oil Tanks and Fueling Island*

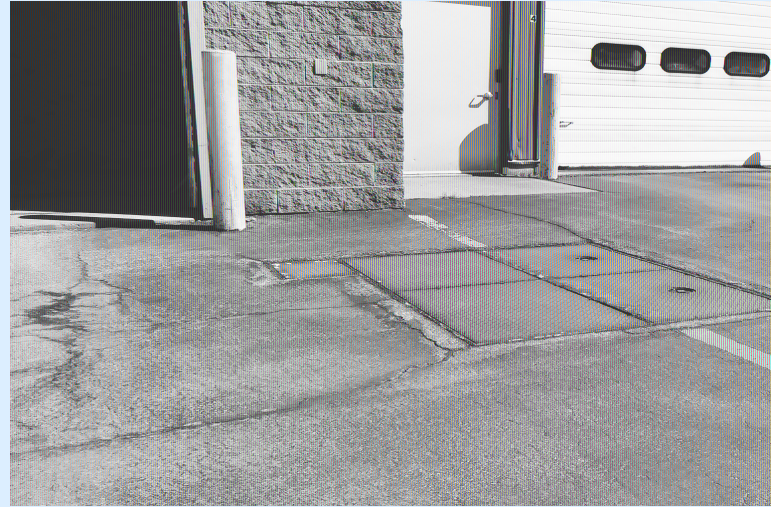
- *Failing Bus Lifts*

- *Collapsed Pavilion*

Small Capital Project *to address immediate needs*



Replace underground tanks with above ground tanks.



Replace oil/water separator at bus garage to protect groundwater.

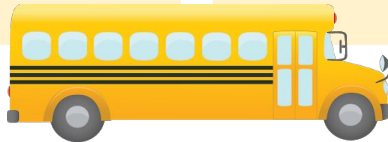
Small Capital Project *continued*



Replace fuel dispensing system at bus garage with modern, efficient system.



Replace two lifts, repair concrete floor, install epoxy floor.



Galway CSD is designated a Preferred Carrier with NYSDOT.

Small Capital Project *continued*



Reconstruct pavement at bus garage with heavy duty asphalt.



Replace pavilion at track that collapsed in June 2020. Include restrooms in new pavilion.

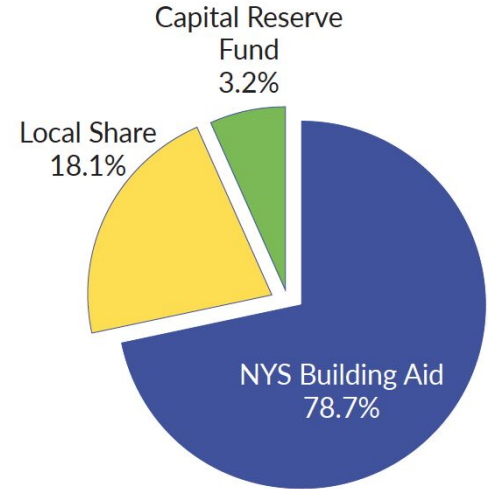


Proposed project will also include minor renovations to restrooms and flooring that was not included in the 2016 Capital Project.

Small Capital Project: **FUNDING**

- Full Project cost \$3.1 million
- The district will use \$100,000 from Capital Reserves
- NYS Building Aid will reimburse 78.7% of the aidable portion

Est. Funding Sources



Proposed Capital Project Tax Impact would begin 2022-23



*After utilization of
reserves and State
Building Aid:
\$65,000 per year
budget impact*

**Estimated* Tax Increase
for Home Assessed at
\$100,000 in Town of
Galway: \$8.48**

** Estimated based on 2020-21 assessments and equalization rates. Final tax bill will likely vary.*

Long Range Planning



1. Future items to be addressed in 2026
 - May include: replacement of HVAC, floors, ceilings, and lighting inside the Bus Garage; renovation of maintenance office and shop in the Junior/Senior High School; replacement of the district's well; classroom renovations to meet programmatic needs in the future; and replacement of the track.
2. Use of Capital Reserve Fund now and in the future
3. Maintain a tax levy that is stable and predictable

Maintain Stable Levy



1. Plan for stable, predictable tax levy
2. Retiring Debt over the next 4 years
3. Revenue in the form of NYS Building Aid
4. Budgeting within tax cap formula

Project Timeline if Approved

Design and
Construction
Documents



Bidding
Process



Estimated
Tax Impact



Fall 2021

Winter
2021-22

Winter 2022

Spring/
Summer
2022

2022-23
School Year



Approval by NYS
Education
Department



Construction



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Timeline to Vote

Building Condition Survey
Conducted/
Facilities Committee
Confirmed Areas Needing
Improvement for Safety



TODAY!
Capital Project
Public Forums



Capital Project
(and Budget)
Vote



2019-2020

January-March
2021

04.27.21

05.06.21

05.18.21



Plans and Scopes
Narrowed Down



Budget Hearing and
Capital Project
Presentation



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Capital Project Proposition



Shall the Board of Education of the Galway Central School District be authorized to: (1) reconstruct and renovate school buildings, undertake site work, and acquire original furnishings, equipment, machinery, or apparatus required for the purpose for which such buildings are to be used and pay costs incidental thereto, at a maximum cost of \$3,100,000; (2) expend \$100,000 from the Capital Reserve to pay a portion of the costs of such purpose, (3) levy the necessary tax therefore, to be levied and collected in annual installments in such years and in such amounts as may be determined by the Board of Education taking into account state aid and the amounts expended from the Capital Reserve Fund; and (4) in anticipation of the collection of such tax, issue bonds and notes of the School District at one time or from time to time in the principal amount not to exceed \$3,000,000, and the levy of a tax to pay the interest on said obligations when due, be approved?



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Questions?